

(Correction / Correction of Numerical Data)
Notice regarding the Partial Correction to Summary of Financial Results for the Fiscal Year
Ended January 31, 2020

April 16, 2020 – Sekisui House, Ltd. (the Company) announced that it has made correction to Summary of Financial Results for the Fiscal Year Ended January 31, 2020 released on March 5, 2020. The Company has also corrected numerical data. The detail is as follows.

1. Reasons for correction

There were numerical mistakes in the Summary (page 1) and the Consolidated Statements of Comprehensive Income.

2. Details of correction

The corrected sections are underlined.

(Summary)

(Before correction)

1. Consolidated Results for the FY2019 (February 1, 2019 through January 31, 2020)

(1) Consolidated Financial Results

(% figures represent changes from the same period of the previous year.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	¥ millions	%	¥ millions	%	¥ millions	%	¥ millions	%
Year ended January 31, 2020	2,415,186	11.8	205,256	8.5	213,905	9.6	141,256	9.9
Year ended January 31, 2019	2,160,316	0.0	189,223	(3.2)	195,190	(4.2)	128,582	(3.5)

(Note) Comprehensive income: Year ended Jan. 2020: ¥ 145,202million [(21.0%)] Year ended Jan. 2019: ¥46,691 million [(68.3%)]

(After correction)

1. Consolidated Results for the FY2019 (February 1, 2019 through January 31, 2020)

(2) Consolidated Financial Results

(% figures represent changes from the same period of the previous year.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	¥ millions	%	¥ millions	%	¥ millions	%	¥ millions	%
Year ended January 31, 2020	2,415,186	11.8	205,256	8.5	213,905	9.6	141,256	9.9
Year ended January 31, 2019	2,160,316	0.0	189,223	(3.2)	195,190	(4.2)	128,582	(3.5)

(Note) Comprehensive income: Year ended Jan. 2020: ¥ 148,588million [(218.2%)] Year ended Jan. 2019: ¥46,691 million [(68.3%)]



(Consolidated Statements of Comprehensive Income)

(Before correction)

	(¥ millions)	
	Feb. 1, 2018 – Jan. 31, 2019	Feb. 1, 2019 – Jan. 31, 2020
Profit attributable to owners of parent	129,618	148,529
Other comprehensive income (loss)		
Net unrealized holding gain on securities	(15,001)	<u>4,052</u>
Translation adjustments	(28,303)	(10,152)
Retirement benefits liability adjustments	(38,655)	<u>3,222</u>
Share of other comprehensive gain (loss) of affiliates accounted for by the equity method	(965)	(450)
Total other comprehensive income	<u>(82,926)</u>	<u>(3,327)</u>
Comprehensive income	<u>46,691</u>	<u>145,202</u>
Comprehensive income attributable to		
Owners of the parent	45,694	<u>137,637</u>
Non-controlling interests	997	7,564

(After correction)

	(¥ millions)	
	Feb. 1, 2018 – Jan. 31, 2019	Feb. 1, 2019 – Jan. 31, 2020
Profit attributable to owners of parent	129,618	148,529
Other comprehensive income (loss)		
Net unrealized holding gain on securities	(15,001)	<u>7,382</u>
Translation adjustments	(28,303)	(10,152)
Retirement benefits liability adjustments	(38,655)	<u>3,278</u>
Share of other comprehensive gain (loss) of affiliates accounted for by the equity method	(965)	(450)
Total other comprehensive income	<u>(82,926)</u>	<u>58</u>
Comprehensive income	<u>46,691</u>	<u>148,588</u>
Comprehensive income attributable to		
Owners of the parent	45,694	<u>141,203</u>
Non-controlling interests	997	7,564

*** **

For further information, please contact:

Mr. Atsushi Yoshida

Chief Manager of Investor Relations Department

Sekisui House, Ltd.

Email: info-ir@qz.sekisuihouse.co.jp