

Section 1 Value Creation Story Section 2 Mechanisms and Catalysts for Creating Value Section 3 Strategies and Initiatives for Sustainable Growth Section 4
Mid-Term Management Plan

Section 5

Management Foundation

Section 6 ESG Management Section 7 Data

Social Data ①

Themes	КРІ	Unit	2017 Results	2018 Resu l ts	2019 Results	2020 Results	2021		2022
									Targets
Customer initiatives, technology development and new business creation	Detached house customer satisfaction rate (from questionnaire one year after moving in)	%	95.6	95.8	95.9	96.1	95.0% or higher	96.0	95.0% or higher
Supply chain management	CSR procurement, human rights and labor scores	Points	86.2	87.6	85.2	90.1	90.4	90.9	90.9
	CSR procurement, human rights and labor coverage 1	%	_	_	_	_	_	93.8	90.0
Coexisting with local communities	Percentage of employees joining employee-company joint donation programs (Sekisui House Matching Program employee participation rate)	%	18	21	25	27	30	31	35
	Trip Base <i>Michi-no-Eki</i> Stations Project, a project for regional revitalization (total numbers since start of project)	_	_	_	_	4 prefectures: 8 buildings 596 rooms	5 prefectures: 14 buildings 1,053 rooms	5 prefectures: 14 buildings 1,053 rooms	9 prefectures: 20 buildings 1,582 rooms
Developing human resources	Cumulative number of workers who have acquired major qualifications required for a position	Persons	20,632	21,516	22,176	22,534	22,700	22,940	22,900
Diversity and inclusion	Number of female directors of the Board (non-consolidated basis)	Persons	_	1	1	1	3	3	3 or more
	Number of female managers (Group basis) ²	Persons	158 (2.94%)	176 (3.10%)	206 (3.44%)	236 (3.79%)	240 (—)	273 (4.31%)	260 (—)
	Percentage of full-time female employees ²	%	25.1 (5,426 persons)	25.8 (5,687 persons)	26.5 (5,957 persons)	27.3 (6,225 persons)	27.5 (—)	28.1 (6,454 persons)	28.0 (—)
	Percentage of female new graduates hired (Group basis) ²	%	40.3 (266 persons)	37.7 (250 persons)	42.0 (281 persons)	41.6 (305 persons)	41.1 (—)	41.2 (278 persons)	42.0 (—)
	Employment rate of persons with disabilities (non-consolidated basis) ³	%	2.38	2.53	2.61	2.76	2.61	2.90	2.614
	Take-up rate for eligible male employee childcare leave (%) (non-consolidated basis)	%	95.0	100	100	100	100	100	100
Happiness health management	Rate of employees opting for the secondary medical checkup ⁵	%	89.9	91.2	85.5	87.0	89.0	97.8	98.0
Respecting human rights	Monthly average working hours per person ⁶	Hours	168.32	170.26	168.17	176.71	176.00	177.64	175.50
Occupational health and safety	Frequency rate of accidents in the construction division that result in lost worktime 7	_	1.89	2.42	2.92	2.27	2.15	2.49	2.13
	Occupational illness frequency rate in the construction division ⁷	_	0.20	0.63	0.43	0.37	0.33	0.20	0.31

^{1.} Ratio of CSR assessments related to human rights and labor to all suppliers (procurement value basis; includes major raw material manufacturers)

^{2.} Consolidated (Sekisui House, Sekisui House Real Estate, Sekiwa Grand Mast. Ltd., Sekiwa Construction, SEKISUI HOUSE noie, Sekisui House Remodeling)

Calculation based on the exclusion rate system (construction industry 20%)

^{4.} Regarding the number of employees with disabilities, we plan to achieve our 2022 target on a non-consolidated basis and satisfy the statutory requirement on a consolidated basis.

^{5.} Results for FY2020 and FY2021 and targets for FY2021 and FY2022 are for non-consolidated sales divisions only.

^{6.} Starting from FY2020, the aggregation method was changed to include managers and exclude employees on leave.

^{7.} Scope of aggregation: (FY2017-2019) Contractors of Sekisui House, (from FY2020 onward) Contractors of Sekisui House, Sekisui House noie, and Konoike Construction Co., Ltd.

Value Creation Story

Mechanisms and Catalysts for Creating Value

Section 3 Strategies and Initiatives for Sustainable Growth

Section 4 Mid-Term Management Plan

Section 5 Management Foundation

Section 6 ESG Management

SEKISUI HOUSE Value Report < 189 >

Social Data ②

Index		Unit	2017 Resu l ts	2018 Resu l ts	2019 Results	2020 Resu l ts	2021 Resu l ts
Number of female directors/Total number	Consolidated	Persons -	_	_	1/150 (0.67%)	1/119 (0.84%)	4/90 (4.44%)
			_	_	Of which, 1/3 are external	Of which, 1/4 are external	Of which, 3/4 are external
	Non-consolidated	Persons —	_	_	1/11 (9.09%)	1/12 (8.33%)	3/10 (30.00%)
			_		Of which, 1/3 are external	Of which, 1/4 are external	Of which, 3/4 are external
Number of female Audit and Supervisory Board members/Total number	Consolidated	Persons —	_	_	1/8 (12.50%)	1/8 (12.50%)	2/8 (25.00%)
			_	_	Of which, 1/6 are external	Of which, 1/6 are external	Of which, 1/6 are external
	Non-consolidated	Persons —	_	_	1/6 (16.67%)	1/6 (16.67%)	2/6 (33.33%)
			_		Of which, 1/4 are external	Of which, 1/4 are external	Of which, 1/4 are external
Number of female executive officers/Total number	Consolidated	Persons	_	_	3/26 (11.54%)	4/28 (14.29%)	3/40 (7.50%)
	Non-consolidated		_	_	1/18 (5.56%)	1/18 (5.56%)	2/28 (7.14%)
	Sales positions	Persons -	84 (4.26%)	88 (4.26%)	95 (5.09%)	105 (5.49%)	113 (5.86%)
Number of female managers by job type	Technical positions		44 (1.74%)	50 (1.87%)	58 (2.31%)	64 (2.41%)	79 (3.00%)
	Administrative positions		30 (3.47%)	38 (4.06%)	50 (4.73%)	65 (6.05%)	79 (7.10%)
Female managers ¹			_	_	3	2 (0.34%)	2 (0.36%)
Returning rate from childcare leave ²	Ma l e	%	100	100	100	100	99.9
	Female		100	95.3	97.5	97.3	97.1
Retention rate per year after returning from childcare leave ²	Ma l e	%	98.6	98.9	98.1	100	99.9
	Female	70	100	100	98.2	98.7	98.9
Number of employees who have taken	Male	Persons -	597	818	1,054	642	549
childcare leave ³	Female	reisons -	241	282	264	334	270

^{1.} Job classification was changed in February 2019.

^{*} Our diversity-related initiatives and achievements are also disclosed in the Ministry of Health, Labour and Welfare's Database on Companies Promoting Women's Active Participation (Japanese only).



Database on Companies Promoting Women's Active Participation (Japanese only)

^{2.} On a non-consolidated basis

^{3.} On a consolidated basis (Sekisui House, Sekisui House Real Estate, Sekiwa Grand Mast, Ltd., Sekiwa Construction, Sekisui House noie, Sekisui House Remodeling)

Social Data ③

Index		Unit	2017 Results	2018 Results	2019 Results	2020 Resu l ts	2021 Results
Number of employees ¹	Male	Davaga	11,455	11,469	11,512	11,354	11,222
Number of employees	Female	– Persons –	3,027	3,147	3,289	3,717	3,795
A	Male	V	17.29	17.53	17.76	17.97	18.12
Average years of service 1	Female	– Years —	11.62	11.88	12.16	11.96	12.36
A	Male	A	44.04	44.35	44.70	45.00	45.28
Average age ¹	Female	– Age –	35.33	35.79	36.14	36.80	37.28
North and for any analysis to be all 2	Male	D	308	314	281	284	277
Number of new graduates hired ²	Female	Persons	199	173	189	176	159
Amount invested in training ³		Mi ll ions of yen	873	848	887	543	623
		%	39.7	42.2	56.1	46.5	52.7
Annual paid leave take-up rate and number of days taken ⁴		Days	7.1	7.4	9.8	8.4	9.5
Average annual salary ²		Yen	8,184,794	8,188,632	8,021,888	7,927,285	7,995,230

^{1.} On a non-consolidated basis, contract employees (excluding part-time workers) have been included from FY2020 onward.

Charitable contributions (Type of donations)

Total amount		¥1,411,488,303
	Cash donations	¥1,365,695,662
	[Types of major donation recipients] Sports-related	¥200,628,800
	School/education-related	¥100,010,895
	Environmental	¥16,047,825
	Time donations	¥0*
	In-kind donations	¥45,792,641

^{*} Reconstruction support activities by new employees had been counted as time donations, but this was canceled in FY2021 due to the COVID-19 pandemic.

^{2.} On a non-consolidated basis.
2. On a non-consolidated basis until FY2018.

4. Aggregation method has been changed (to include managers) since FY2020.